

<b>Description</b>	<b>Project</b>	<b>Budget</b>	<b>Actuals</b>	<b>Variance</b>	
Infrared detection capability (SFU)	4057M01	35,000.00	35,000.00	0.00	TIB
Pesticides trials – new systemics (in house)	4057M02	17,850.00	5,455.16	12,394.84	TIB
Adelgids – species composition (UBC)	4057M03	44,120.00	44,120.00	0.00	
Research Scientist – tech support (in house)	4057M04	28,640.00	27,916.96	723.04	
Research scientist – lab operations (in house)	4057M05	20,000.00	20,357.06	-357.06	
Leptoglossus host finding (SFU)	4057M06	31,920.00	31,920.00	0.00	
Dioryctria pheromones studies (U of A)	4057M07	33,590.00	33,590.00	0.00	
Field Guide development	4057M08	28,000.00	27,998.43	1.57	TIB
Dioryctria pheromones production (ChemTica)	4057M09	7,880.00	1,100.17	6,779.83	
		247,000.00	227,457.78	19,542.22	
Robb Bennett Salary		76,000.00	76,000.00		
Ward Strong Salary		78,000.00	78,000.00		
<b>Total</b>		<b>401,000.00</b>	<b>381,457.78</b>		